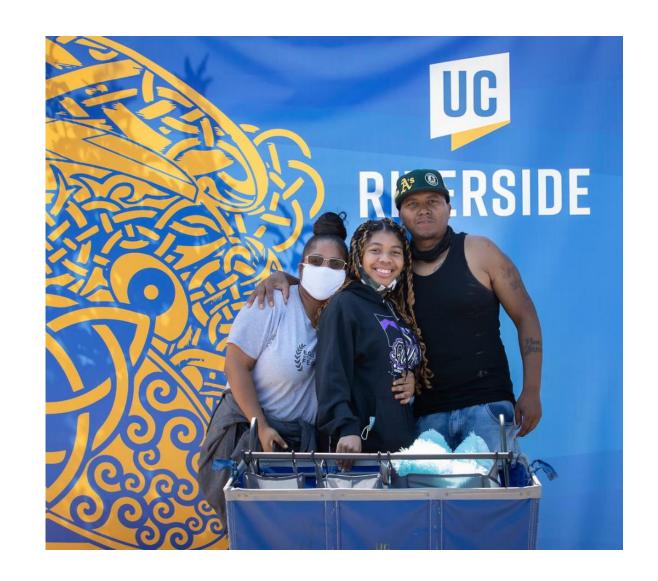
University Advancement Fall Kickoff Meeting

September 20, 2021



Agenda

- ✓ Campus Updates
 - Budget
 - COVID-19
- ✓ Department Updates
- ✓ Reports
 - Engagement Workgroup
 - DEI Committee
- ✓ Staff Recognition















Paige YoungDirector, Alumni Events

Budget



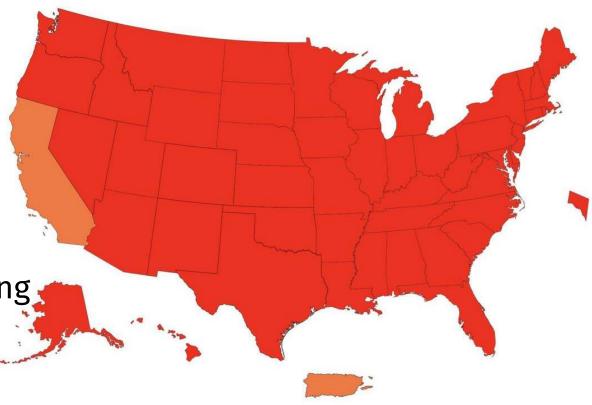
- ✓ Final July 1 approved budget: \$19 million
- ✓ Still a reduction, but less than expected
 - 11.4% vs. 20% of perm budget
- ✓ Priorities:
 - Focus on supporting stakeholders
 - Use data-based metrics to preserve highest impact activities
 - Preserve organizational culture



COVID-19: Delta Variant

- ✓ Vaccine mandate
- ✓ Testing requirements
 - Students
 - Residential
 - Non-residential
 - Staff and faculty
- ✓ Tracing
 - Case investigation, contract tracing
- ✓ Instructional continuity
- ✓ Return to campus
 - Flexible work arrangements conversations

Level of Community Transmission of COVID-19, by State/Territory





Questions?



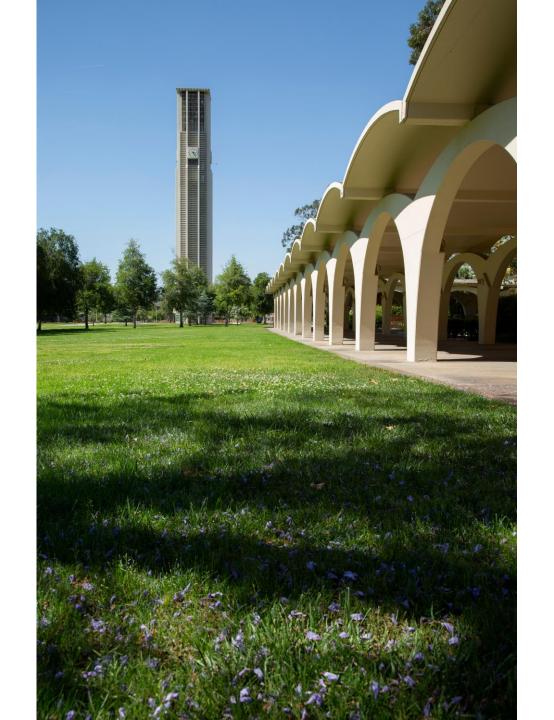
Administration





Return to Campus

- Flexible Work Arrangements completed by 9/30
- COVID-19 Work Site Specific Prevention Plans
- Trainings
 - Managing in the Modern Workplace for supervisors
 - Working in the Modern Workplace for everyone
- Upcoming opportunities in October and November:
 - UCPD safety sessions for each UA location
 - Wellness session with wellness resources available
 - EH&S and Facilities Services campus-wide efforts
 - Accommodations training by Sandra Mora
- Conference Room Equipment for hybrid meetings



SharePoint Site Migration

- Most departments have migrated from the Shared Drive server to SharePoint
- Remainder to transition by end of October
- Storage used on Shared Drive server
 - Reduced from 4,371GB to 895GB
- Highlight of a few benefits:
 - Centralized storage
 - Files can be accessed anywhere on multiple devices, including via the OneDrive and the Sharepoint apps
 - Microsoft has a sophisticated backup and disaster recovery system
 - Firewall issues eliminated
 - File sharing by link versus many versions everywhere which increases storage costs and risks errors
 - Budget savings for server backups



UCR Employee Payroll Deduction Online Giving Tool

- Add, change, or cancel payroll deduction gifts
- Team working on creating tool:
 - Lily Barger
 - Nick DiFilippo
 - Norelia Huerta
 - Marianne Paek
 - Tami Richardson
 - Crystal Sankey
 - Adrian Stevens
 - Lisa Wilson



Alumni Engagement





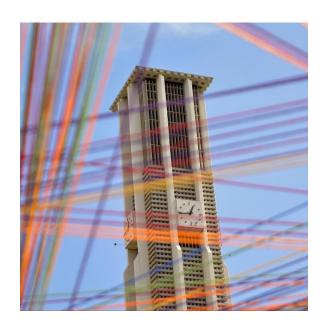
Fall 2021



- ✓ Alumni Awards of Distinction
 - Call for Nominations
 - November 9, 2021
 - April 9, 2022 at the Mission Inn
- ✓ Alumni Membership Transition
 - Dues based
- ✓ Events:
 - September
 - Homecoming, Nov. 16 20
 - Volunteer Meetings



Development

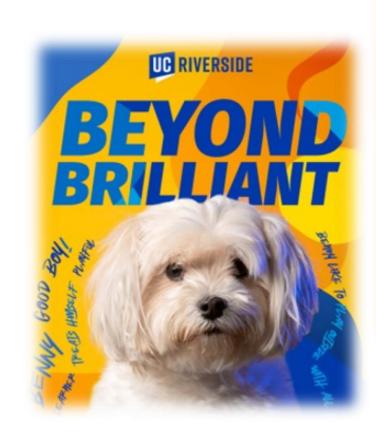




BEYOND BRILLIANT Supporting UCR students

Design Framework

- ✓ \$50,000,000 in student support over 5 years
 - ✓ Student aid
 - ✓ Experiential Learning
 - ✓ Health and Wellbeing







Fall 2021 public launch and beyond...

✓ Official public launch: October 4, 2021

- ✓ Communications
- ✓ UCR magazine
- ✓ Giving Tuesday
- ✓ Social media assets



- ✓ \$5MM gift from Trustee Erik Anderson
- ✓ Challenge to Foundation board to create a \$10MM total pool of matching funds
- ✓ Matching qualified student support funds 1:1 up to \$500K

University Communications







Rankings & Recognition

#1

Social Mobility

Third year in a row



#33

National Public University

Also #26 most innovative in U.S.



14

NSF CAREER Awards

Received by UCR faculty members in 2020; up from 11 in 2019



Major Initiatives



- ✓ Brand Creative Concept
- ✓ Enrollment Marketing
- ✓ Alumni 40 Under 40
- ✓ Annual Holiday Promotion
- ✓ Campus Conference
- ✓ Digital Marketing Expansion

Questions?



Employee Engagement Workgroup



Rachel Jones



WORK ANNIVERSARIES

ALEX AIRHART
AUSTIN QUICK
BRAD ROWE
CLYDE DERRICK
DARRON PINKNEY
ERIKA BERNAL
EVAN FIELDS
EVELEEN SAMAYOA
JOHNNY LAM

JORGE ANCONA
KAIT KEATING
KATHY KIM
KRISTI BIEBER
KRYSTA GUERRERO
MAITE ZABALA-ALDAY
MARIANNE PAEK
MUNAWAR RANGOONWALA

NESHA CROSSMAN
OMAR SHAMOUT
PETER HAYASHIDA
RACHEL PULIDO
RATNA GORADIA
ROBERT ALMANZAR
RUBEN FIERRO
SANDRA MORA
SARAH KARSON

EMPLOYEE ENGAGEMENT WORKGROUP



Imran Ghori



Danny Arbanas



Rachel Jones



Kelly Kraus-Lee



Lavonda Lowe



Heather Morales



Luis Sanz



Essam Ulhaq



Sandra Mora *Coordinator*



UA Diversity, Equity & Inclusion Committee - 2021 Highlights

- Committee Recommendations
- Lunch & Learns
 - Jewish Heritage
 - Hispanic Heritage
 - Disability Awareness
- Survey Results

Members: Peter Hayashida, Jorge Ancona, Christine Anaya, Christina Rodriguez-Bristol, DuBron Rabb, Elliot Emmer, Austin Quick, Maite Zabala-Alday



Advancement DEI Committee















Recognition

Advancement Peer-to-Peer Awards

- For specific action "above and beyond"
- From one employee to another without approvals
- ▶ Email to sandra.mora@ucr.edu
 - Digital sign and Barnes and Noble E-gift card to recipient
- Quarterly drawing
- ▶ Tied to our values
 - Excellence, Integrity, Accountability,
 Respect, Collaboration



Fall 2021 Peer-to-Peer Award Recipients

Arturo Rodriguez
Jessica Weber
Stephanie Nguyen
Tami Richardson
Natasha Kashefipour
Munawar Rangoonwala

Paisy Gonzalez
Elliot Emmer
Iris Tam
Brandon Westenberger
Sandra Baltazar Martinez











Omar Shamout



Caltech

Luis Sanz



